



**Selection Criteria :**

Business Unit : TCD10  
Period : Oct-Dec (2014)  
Selected Project Id : 00067901  
Selected Fund Code : 04000  
Selected Dept. IDs : ALL  
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period : Oct-Dec (2014)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner : 00536 National Execution Location : Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	10,256.46	0.00	10,256.46
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>10,256.46</b>	<b>0.00</b>	<b>10,256.46</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>10,256.46</b>	<b>0.00</b>	<b>10,256.46</b>
Activity : ACTIVITY1 (MECANISME DE COORDINATION)				
Fund : 04000 (Core Programme, UNU Centre)				
72360 - Anti-retroviral drugs (ARV)	0.00	2,000.00	0.00	2,000.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>
Activity : ACTIVITY4 (CADRE JURIDIQUE ET PROTECT.JUD)				
Fund : 04000 (Core Programme, UNU Centre)				
76125 - Realized Loss	0.00	- 56.27	0.00	- 56.27
76135 - Realized Gain	0.00	- 190.71	0.00	- 190.71
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 246.98</b>	<b>0.00</b>	<b>- 246.98</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>- 246.98</b>	<b>0.00</b>	<b>- 246.98</b>
<b>Total for Output : 00083409</b>	<b>0.00</b>	<b>12,009.48</b>	<b>0.00</b>	<b>12,009.48</b>
<b>Project Total :</b>	<b>0.00</b>	<b>12,009.48</b>	<b>0.00</b>	<b>12,009.48</b>



Signed By : 2<sup>e</sup> BARROU DJOUATER DNP

Date : 31/12/14

Signed By : [Signature]

Date : 31/15





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Project Id : ALL	Period :	Oct-Dec (2014)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	12,009.48	0.00	12,009.48

Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 29-01-2015 09:01:22

**Funds Utilization**

Selection Criteria :

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Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As Of Dec31,2014

Output #	00083409	Impl. Partner :00536 National Execution	UNDP AMOUNT
Outstanding NEX advances			181,793.63
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			442,620.50